

Dear Supporters of Westview,

Over the last 12 months, the community at Westview has demonstrated enormous flexibility and a remarkable ability to learn and adapt. Thanks to all those who've spent time with us over the last year, you are our community of mutual support. Thanks also to our sibling MCEC churches in Niagara who continue to support our religious programming. Because of all of you, we are able to be a place of safety and contribute to life on Queenston St..

For our Sunday morning gatherings, we have gone from online services to small in-person, to hybrid, to wild services in the woods. Covid has made it difficult for children to participate in-person so we've been experimenting with one outdoor service a month that is family-focused. Children's time seems to come naturally in the woods where we can feel, touch, and see the Spirit.

Over the course of the year, new members and circumstances have moved us into a new relationship with worship music. Rather than relying on a single talented musician, we now have a number of different volunteers to share the responsibility and bring new energy to this aspect of our life together.

All of this would not have happened if not for the mothering of necessity and your continued support.

Leadership at Westview

As leaders at Westview, we have had to adapt to a steep learning curve, as the board has faced their own inexperience and shortcomings. We grappled with inviting folks with lived experience into leadership positions and ended up hurting each other. COVID did not help matters. Fortunately, there is a new group of young leaders who are in the process of coming onto the board. The lack of experience among leadership is a gap we've identified and an area we are committed to addressing.

Queenston Neighbourhood

Despite this failure, the Centre has thrived, pivoting its services from a sit-down lunch to a lockdown model that saw over 500 meals handed out through the kitchen window every day. Fundraising efforts have resulted in raising double the amount of funds we have ever been able to raise in the past. Members of the congregation continue to play a significant role in the wellbeing of the centre, contributing financially and through active participation as volunteers at Westview@Night, an evening drop-in for street workers.

The Queenston Roundtable continued to meet over the pandemic, they're just starting to gather outside in-person. Two projects to watch in the new year include a storytelling series that looks to catalogue the history of our neighbourhood from the viewpoint of everyday Queenstonites, and a workshop on tenant rights scheduled for March.

In addition to these two projects, we also operate the Community Gardens in the newly named Richard Peirpoint park. The gardens have thrived, seeing ten more beds added to the original 50. It's our hope that we'll continue to be able to add accessibility features to the gardens in the new year.

Organizational Prayers for 2022

Please pray that organizational restructuring allows us to be better allies and neighbours. Pray that we develop deeper relationships with the community despite and because of changes to our structure.

Continue praying for the community. In 2021, our neighbours at the Consumption and Treatment site reached 700 reversed overdoses, let us pray that their life-saving work continues. Continue praying for our passionate group of gardeners — pray that their harvest will overflow and they will know the meaning of abundance. Continue praying for the women who make up the community at WC4W — pray that the spirit, through time, would work to mend old relationships and allow joy to flow from those being built. Finally, continue praying for all those women who show up at Westview@Night — pray that they may know warmth, comfort, and peace.

Future Plans

Through the generosity of a major donor, the changes of this year will extend into next as we are beginning a renovation in our building that will see us significantly expand our childminding space. In the future, we hope that this expansion can be transformed into a full-fledged daycare.

Throughout all of the shifts and changes of this past pandemic year, discipleship has remained a constant. We continue to learn from one another's experiences while hosting a safe space for all to participate, practice, and rest in the spirit of love, liberation, and peace.

Queen of my Heart -by Keith Graham

I'll be the warrior to fight for our love
We'll fly together fly higher than the dove
I'll be your wall and shield you from danger
I'll take all the pains, for to me they are no stranger
You'll be the Queen on the kingdom at my heart and then
I'll be the king so we'll never be apart, you'll be my majesty
I will serve you forever and all of the times
I will leave you never.

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Caleb Ratzlaff, convener pastor at Westview Christian Fellowship, tosses some soil into one of the new accessibility beds built at the community garden in Centennial Gardens as Queenston Neighbours volunteer Daniel DeWitt looks on.

Melinda Cheevers/Metro











Westview Christian Fellowship
2022 Yearly Budget based on actuals and estimate from 2021 and 2020/2019 actuals
Approved by Board and Minuted

Legend	
	Income Totals
	Expense Totals
	Shared Expenses

January - September, 2021

	2020 Actuals		2021 Est Total		2019 Actuals		2020 Actuals		2022 Budget Jan-Dec						
	Church Friends	Church General	TOTAL	Jan-Dec		Jan-Dec	Jan-Dec								
	Actual	Actual	Actual												
Income															
Income															
Total 01 Individual Contributions	\$	32,441	\$	32,441	\$	43,255	\$	55,475	\$64,289	\$	45,000				
02 Organization/Groups Contributions															
MCEC -> Church	\$	3,542	\$	3,542	\$	4,722	\$	9,167	\$6,458	\$	4,000				
Other - Niagara MCEC Churches	\$	18,000	\$	1,280	\$	19,280	\$	24,280	\$	29,085	\$23,030	\$	23,000		
Mortgage Donation										\$235,594					
Total 02 Organization/Groups Contributions	\$	21,542	\$	22,822	\$	29,002	\$	38,252	\$265,083	\$	27,000				
05 Other Grants															
Other/Communtiy Garden		\$	3,250	\$	3,250	\$	3,250	\$	1,750	\$	-				
Total 05 Other Grants					\$	3,250	\$	1,750		\$	-				
07 Building Usage Income															
Center Use		\$	3,000	\$	3,000	\$	4,000	\$	14,473	\$13,026					
Friend Use		\$	3,270	\$	3,270	\$	4,360	\$	6,695	\$6,109					
Total 07 Building Usage Income	\$	6,270	\$	6,270	\$	8,360	\$	21,168	\$19,135	\$	-				
08 Interest Income															
	\$	239	\$	239	\$	239	\$	40	\$283	\$	200				
10 Other Income (non-rec't)			\$1,100	\$1,100	\$	1,100	\$	2,864		\$	1,000				
Total 10 Other Income (non-rec't)			\$	1,100	\$	1,100	\$	2,864		\$	1,000				
Total Income	\$	21,542	\$	38,950	\$	62,872	\$	85,206	\$	119,549	\$348,790	\$	73,200		
Total Income without Major donation											\$113,195				
Expenses															
A Adm (for WC4W with shared bookkeeping duties)															
Total 01 Office Salaries	\$	0	\$	14,227	\$	14,227	\$	18,970	\$	16,988	\$	18,539	Moved to WC4W as this position no longer provides admin for religous programing		
02 Off Exps															
Internet		\$	1,245	\$	1,245	\$	1,660		\$	1,024					
Off Equip/Maint/website		\$	730	\$	730	\$	974		\$	217					
office supplies		\$	736	\$	736	\$	981		\$	913					
Postage		\$	28	\$	28	\$	38		\$	93					
QB Online		\$	1,241	\$	1,241	\$	1,655		\$	1,106					
Telephone		\$	691	\$	691	\$	921		\$	738					
Total 02 Office Exps	\$	0	\$	4,670	\$	4,670	\$	6,227	\$	4,258	\$	4,091		\$	3,114
Total 03 Outsourced (Professional)		\$	1,051	\$	1,051.15	\$	1,051	\$	-	6145.28	\$	-			
04 Banking															
Bank Fees		\$	614	\$	\$613.73	\$	818		\$	69					
Canada Helps Fees		\$	113	\$	\$112.75	\$	150		\$	597					
Debit Machine		\$	1,807	\$	\$1,806.57	\$	1,807		\$	1,902					
Total 04 Banking		\$	2,533	\$	2,533	\$	2,775	\$	1,122	\$	2,568	\$	1,469		
Total A Adm	\$	0	\$	22,482	\$	22,482	\$	29,023	\$	22,368	\$	31,343	\$	4,583	
B Building Grounds															
01 Total Janitorial Staff		\$	8,211	\$	8,211	\$	10,948	\$	9,600	\$	\$6,316	\$	11,000		
02 Utilities															
Electricity		\$	2,628	\$	2,628	\$	3,504			\$3,816					
Gas		\$	4,302	\$	4,302	\$	5,736			\$3,657					
Security		\$	288	\$	288	\$	384			\$418					
Water		\$	689	\$	689	\$	918			\$787					
02 Total Utilities	\$	0	\$	6,020	\$	6,020	\$	10,542	\$	9,527	\$	\$8,679	\$	10,542	
03 Property Care															
Cleaning Supplies		\$	7	\$	7	\$	9								
Pest Control	\$	0		0	\$	0	\$	0		\$303	\$	500			
Snow Removal/ Lawn/Garbage runs		\$	760	\$	760	\$	1,013			\$121	\$	500			
03 Total Property Care	\$	0	\$	1,341	\$	1,341	\$	1,788	\$	3,603	\$	\$526	\$	1,100	
04 Repairs & Maintenance															
Indoor/Outdoor Maint		\$	26	\$	26	\$	35								
Kitchen Maint/supplies		\$	298.43	\$	298	\$	398			\$505					
Sound Equipement		\$	649	\$	649	\$	866			\$589					
04 Total Repairs & Maintenance	\$	0	\$	1,139	\$	1,139	\$	1,518	\$	2,287	\$	\$1,093	\$	750	
05 Total Mortgage/Interest		\$	0	\$	0	\$	0	\$	18,925	\$	\$8,924	\$	-		
06 Total Property Insurance		\$	4,996	\$	4,996	\$	6,662	\$	4,528	\$	\$6,510	\$	6,600		
Total B Building & Grounds	\$	0	\$	21,708	\$	21,708	\$	31,459	\$	48,470	\$	\$32,488	\$	29,992	
C Program Delivery															
Total Comm Outreach Pastor	\$	0	\$	0	\$	0		\$	12,147		\$	-			
03 Total Convener Pastor/Worship/Communion	\$	22,719	\$	0	\$	22,719	\$	30,293	\$	23,349	\$	\$29,631	\$	31,520	
04 Total Church Life Team/Community Gardens	\$	0	\$	2,872	\$	2,872	\$	2,872	\$	2,641	\$	\$400	\$	-	

05 Gathering Team									\$180		\$	180		
Decaration									\$11					
Nursery									\$364		\$	400		
Sunday School									\$0					
MCEC contribution											\$	1,000		
05 Total Gathering Team	\$	0	\$	614	\$	614	\$	819	\$	1,570	\$555	\$	1,580	
Total C Program Delivery	\$	22,719	\$	3,486	\$	26,206	\$	33,983	\$	39,707	\$30,586		\$33,100	
Chairs			\$	6,829	\$	6,829	\$	6,829		\$	268		\$	-
Furnace/AirConditioner			\$	5,200	\$	5,200	\$	5,200						
Fire Plan					\$	2,800	\$	2,800						
Mortgage Principle Payment														
										233037.39				
Total E Cashflow Accounts	\$	0	\$	12,029	\$	14,829	\$	14,829	\$	0	\$	233,305	\$	0
HST Portion (2018)									\$	(641)				
Total Expenses	\$	22,719	\$	59,705	\$	85,224	\$	109,295	\$	109,905	\$	327,722	\$	67,675
Total Expenses without Mortgage Principal Payment										\$	94,416			
Net Operating Income	\$	(1,177.76)	\$	(20,754.38)	\$	(21,932.14)	\$	(24,088.57)	\$	9,644	\$	21,068	\$	5,525
Net Income	\$	(1,177.76)	\$	(20,754.38)	\$	(21,932.14)	\$	(24,088.57)	\$	9,644	\$	21,068	\$	5,525